

MISSISSIPPI INSTITUTIONS OF HIGHER LEARNING

Total Educational and General Appropriation Per FTE Student [See Notes]

		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
ASU	Appropriation	18,632,030	16,905,348	15,886,092	15,911,171	15,901,381	16,327,143	16,141,516	18,050,423	20,287,172	20,321,604	20,467,773	17,751,083	17,576,296	17,665,194	18,998,876
	Per Fall FTE Student	6,186	5,656	5,123	5,096	5,115	5,201	4,942	5,566	6,271	6,282	6,327	4,821	4,774	5,049	5,702
DSU	Appropriation	22,470,263	21,072,311	20,115,047	20,228,085	20,269,066	20,842,209	20,546,625	22,563,767	23,960,557	23,909,713	24,300,286	21,258,274	21,114,413	21,180,960	21,523,970
	Per Fall FTE Student	6,619	6,187	6,028	5,958	6,125	6,174	6,045	6,503	7,091	7,076	7,192	6,151	6,110	5,946	5,734
JSU	Appropriation	35,851,956	32,074,552	30,231,296	30,624,410	31,669,333	32,301,712	32,247,662	36,924,436	41,935,608	41,918,145	41,954,514	36,514,438	36,212,554	36,190,943	36,907,116
	Per Fall FTE Student	6,138	5,387	4,862	4,754	5,013	4,905	4,841	5,588	6,168	6,165	6,171	5,116	5,074	5,414	4,892
MSU	Appropriation	87,355,697	81,197,653	76,508,915	76,890,412	79,529,944	81,839,607	81,245,250	90,518,205	100,701,153	100,823,547	101,254,751	87,991,548	87,130,940	86,543,866	89,025,753
	Per Fall FTE Student	6,281	5,650	5,225	5,332	5,610	5,834	5,840	6,450	6,975	6,983	7,013	5,049	5,000	4,924	4,992
MUW	Appropriation	15,298,369	14,017,655	13,225,963	13,227,544	13,226,323	13,454,875	13,239,171	14,674,271	15,932,285	15,887,614	16,002,965	13,899,935	13,765,054	13,884,221	15,004,023
	Per Fall FTE Student	7,306	6,868	6,790	6,922	6,965	6,782	6,301	6,991	7,806	7,784	7,841	5,715	5,660	5,690	6,699
MVSU	Appropriation	13,063,476	12,189,382	11,457,387	11,490,380	11,639,042	11,791,555	12,195,420	13,927,012	15,780,434	15,799,681	15,914,734	13,801,254	13,665,693	13,791,262	14,029,872
	Per Fall FTE Student	5,180	4,576	3,940	3,596	3,361	3,440	3,599	4,779	6,232	5,524	5,565	5,499	5,848	6,708	7,471
UM	Appropriation	67,019,864	61,943,367	58,489,397	58,652,667	60,117,417	61,695,884	61,146,491	70,405,704	81,126,764	84,126,174	83,466,742	72,486,296	71,774,132	71,549,034	77,336,821
	Per Fall FTE Student	6,066	5,437	4,945	4,737	4,567	4,502	4,290	4,816	5,543	5,748	5,702	4,211	4,170	4,008	3,704
USM	Appropriation	79,789,887	74,279,582	70,270,565	70,299,923	72,690,645	74,269,709	73,777,292	82,727,802	90,745,168	90,733,379	91,116,845	79,079,009	78,298,084	77,868,748	79,392,068
	Per Fall FTE Student	5,929	5,429	5,109	5,045	5,249	5,278	5,399	6,238	6,994	6,993	7,023	5,628	5,572	5,570	5,955
IHL	Appropriation	339,481,542	313,679,850	296,184,662	297,324,592	305,043,151	312,522,694	310,539,427	349,791,620	390,469,141	393,519,857	394,478,610	342,781,837	339,537,166	338,674,228	352,218,499
	Per Fall FTE Student	6,141	5,552	5,130	5,056	5,145	5,181	5,121	5,806	6,504	6,519	6,535	5,048	5,013	5,006	4,975
SREB	Per Fall FTE Student	6,021	6,290	6,310	6,065	5,744	5,872	6,205	6,678	7,143	6,874	6,192	5,964	5,490	n/a	n/a

NOTES:

Excludes UMMC

Beginning with FY 2008 data excludes Ayers funding

Beginning with FY 2014 data excludes Ayers funding and capital appropriations

In FY 1995-96 SREB began calculating FTE student to include a full year of credit hours rather than only fall credit hours.