

**MISSISSIPPI INSTITUTIONS OF HIGHER LEARNING**

Total Educational and General Appropriation Per FTE Student [See Notes]

		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>ASU</b>	Appropriation	18,632,030	16,905,348	15,886,092	15,911,171	15,901,381	16,327,143	16,141,516	18,050,423	20,287,172	20,321,604	20,467,773	17,751,083	17,576,296	17,665,194	18,998,876	20,587,503	20,973,575
	Per Fall FTE Student	\$6,186	\$5,656	\$5,123	\$5,096	\$5,115	\$5,201	\$4,942	\$5,566	\$6,271	\$6,282	\$6,327	\$4,821	\$4,774	\$5,049	\$5,702	\$5,960	\$6,682
<b>DSU</b>	Appropriation	22,470,263	21,072,311	20,115,047	20,228,085	20,269,066	20,842,209	20,546,625	22,563,767	23,960,557	23,909,713	24,300,286	21,258,274	21,114,413	21,180,960	21,523,970	22,596,413	22,684,761
	Per Fall FTE Student	\$6,619	\$6,187	\$6,028	\$5,958	\$6,125	\$6,174	\$6,045	\$6,503	\$7,091	\$7,076	\$7,192	\$6,151	\$6,110	\$5,946	\$5,734	\$7,645	\$7,887
<b>JSU</b>	Appropriation	35,851,956	32,074,552	30,231,296	30,624,410	31,669,333	32,301,712	32,247,662	36,924,436	41,935,608	41,918,145	41,954,514	36,514,438	36,212,554	36,190,943	36,907,116	39,421,126	40,977,766
	Per Fall FTE Student	\$6,138	\$5,387	\$4,862	\$4,754	\$5,013	\$4,905	\$4,841	\$5,588	\$6,168	\$6,165	\$6,171	\$5,116	\$5,074	\$5,414	\$4,892	\$5,044	\$4,880
<b>MSU</b>	Appropriation	87,355,697	81,197,653	76,508,915	76,890,412	79,529,944	81,839,607	81,245,250	90,518,205	100,701,153	100,823,547	101,254,751	87,991,548	87,130,940	86,543,866	89,025,753	94,600,572	96,391,414
	Per Fall FTE Student	\$6,281	\$5,650	\$5,225	\$5,332	\$5,610	\$5,834	\$5,840	\$6,450	\$6,975	\$6,983	\$7,013	\$5,049	\$5,000	\$4,924	\$4,992	\$5,277	\$5,163
<b>MUW</b>	Appropriation	15,298,369	14,017,655	13,225,963	13,227,544	13,226,323	13,454,875	13,239,171	14,674,271	15,932,285	15,887,614	16,002,965	13,899,935	13,765,054	13,884,221	15,004,023	16,736,531	17,117,097
	Per Fall FTE Student	\$7,306	\$6,868	\$6,790	\$6,922	\$6,965	\$6,782	\$6,301	\$6,991	\$7,806	\$7,784	\$7,841	\$5,715	\$5,660	\$5,690	\$6,699	\$7,276	\$7,564
<b>MVSU</b>	Appropriation	13,063,476	12,189,382	11,457,387	11,490,380	11,639,042	11,791,555	12,195,420	13,927,012	15,780,434	15,799,681	15,914,734	13,801,254	13,665,693	13,791,262	14,029,872	14,310,094	14,699,867
	Per Fall FTE Student	\$5,180	\$4,576	\$3,940	\$3,596	\$3,361	\$3,440	\$3,599	\$4,779	\$6,232	\$5,524	\$5,565	\$5,499	\$5,848	\$6,708	\$7,471	\$7,376	\$7,362
<b>UM</b>	Appropriation	67,019,864	61,943,367	58,489,397	58,652,667	60,117,417	61,695,884	61,146,491	70,405,704	81,126,764	84,126,174	83,466,742	72,486,296	71,774,132	71,549,034	77,336,821	83,915,130	86,340,092
	Per Fall FTE Student	\$6,066	\$5,437	\$4,945	\$4,737	\$4,567	\$4,502	\$4,290	\$4,816	\$5,543	\$5,748	\$5,702	\$4,211	\$4,170	\$4,008	\$3,704	\$4,492	\$4,438
<b>USM</b>	Appropriation	79,789,887	74,279,582	70,270,565	70,299,923	72,690,645	74,269,709	73,777,292	82,727,802	90,745,168	90,733,379	91,116,845	79,079,009	78,298,084	77,868,748	79,392,068	80,966,970	84,018,135
	Per Fall FTE Student	\$5,929	\$5,429	\$5,109	\$5,045	\$5,249	\$5,278	\$5,399	\$6,238	\$6,994	\$6,993	\$7,023	\$5,628	\$5,572	\$5,570	\$5,955	\$6,222	\$6,634
<b>IHL</b>	Appropriation	339,481,542	313,679,850	296,184,662	297,324,592	305,043,151	312,522,694	310,539,427	349,791,620	390,469,141	393,519,857	394,478,610	342,781,837	339,537,166	338,674,228	352,218,499	373,134,339	#####
	Per Fall FTE Student	\$6,141	\$5,552	\$5,130	\$5,056	\$5,145	\$5,181	\$5,121	\$5,806	\$6,504	\$6,519	\$6,535	\$5,048	\$5,013	\$5,006	\$4,975	\$5,505	\$5,517
<b>SREB</b>	Appropriation																	
	Per Fall FTE Student	\$6,021	\$6,290	\$6,310	\$6,065	\$5,744	\$5,872	\$6,205	\$6,678	\$7,143	\$6,874	\$6,192	\$5,964	\$5,490	\$5,378	\$5,728	\$5,823	n/a

**NOTES:**

Excludes UMMC

In FY 1995-96 SREB began calculating FTE student to include a full year of credit hours rather than only fall credit hours.

Beginning with FY 2008 data excludes Ayers funding

Beginning with FY 2014 data excludes Ayers funding and capital appropriations